

LEARNING, CULTURE AND CHILDREN'S SERVICES**SERVICE PLAN****LEISURE, CULTURE & SOCIAL INCLUSION - LIFELONG LEARNING & CULTURE****DETAILED EXPENDITURE**

**2009/10
BUDGET
£'000**

Employees	4,634
Premises	2,017
Transport	60
Supplies & Services	3,525
Miscellaneous	
- Recharges	2,191
Capital Financing	1,203

GROSS EXPENDITURE**13,629**

Income

(4,389)

NET EXPENDITURE**9,240****COST CENTRE EXPENDITURE**

**2009/10
BUDGET
£'000**

Art & Culture	848
Libraries & Heritage	4,968
Parks & Open Spaces	1,268
Sport & Active Leisure	2,157
Leisure Support Services	-

NET EXPENDITURE**9,240**